

WEST RUSK COUNTY CISD BUDGET 2024-25

M&O REVENUE

FUND		
181	ATHLETIC	\$ 99,738.00
199	LOCAL REVENUE	\$ 3,303,229.00
199	STATE REVENUE	\$ 9,835,439.00
240	FOOD SERV LOCAL	\$ 30,000.00
	FOOD SERV STATE	\$ 1,053,360.00
TOTAL REVENUE		\$ 14,321,766.00

M&O APPROPORATIONS

FUND	FUNCTION		TOTAL
181	36	\$ 783,136.00	
			\$ 783,136.00
199	11	\$ 6,577,929.00	
	12	\$ 101,791.00	
	13	\$ 5,850.00	
	23	\$ 1,442,242.00	
	31	\$ 83,903.00	
	33	\$ 110,374.00	
	34	\$ 733,051.00	
	36	\$ 121,600.00	
	41	\$ 813,700.00	
	51	\$ 2,093,256.00	
	52	\$ 109,179.00	
	53	\$ 145,221.00	
	71	\$ 38,833.00	
	99	\$ 104,800.00	
			\$ 12,481,729.00
240	35	\$ 1,056,901.00	
			\$ 1,056,901.00
TOTAL APPROPORATIONS			\$ 14,321,766.00

OTHER REVENUE

599	DEBT SERVICE	\$ 1,322,119.00
799	WORKERS' COMP	\$ 70,000.00

OTHER APPROPORATIONS

599	71	\$ 1,049,025.00
799	41	\$ 70,000.00

PROPOSED TAX RATE

M & O	0.6992
I & S	<u>0.29</u>
TOTAL	0.9892

Board Approved 08/26/24